

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Little River Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014					
Alloc of MVT, RVT, 16/20M Vehicles & Slider					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	75,150 -	63,885 -	3,970 - T+C
Road	68-518c	7	81,310 -	70,424 -	7,226 -
Special Machinery					
Totals			156,460 -	134,309 -	
Budget Summary					
Neighborhood Revitalization					
Resolution					
Final Assessed Valuation:			Is a Resolution required? Yes		
County Clerk's Use Only			11.196		
Little River Township					
City of Buhler					
0					
Total Assessed Valuation					
Nov. 1, 2013 Valuation					

Assisted by:
Swindoll, Janzen, Hawk & Loyd, LLC
Address:
129 W 2nd, Suite A
Hutchinson, KS 67501

Attest: 8-16, 2013
Donna Patton
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

FILED

AUG 16 2013

Donna Patton
COUNTY CLERK

Computation to Determine Limit for 2014**Amount of Levy**

1. Total Tax Levy Amount in 2013	+ \$	<u>127,110</u> ✓
2. Debt Service Levy in 2013	- \$	<u> </u>
3. Tax Levy Excluding Debt Service	\$	<u>127,110</u> ✓

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>27,262</u> ✓
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+	<u>100,384</u> ✓
5b. Personal Property 2012	-	<u>113,665</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u> ✓
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+	<u>0</u> ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>27,262</u> ✓
8. Total Estimated Valuation July 1, 2013		<u>16,089,209</u> -
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>16,061,947</u> ✓
10. Factor for Increase (7 divided by 9)		<u>0.00170</u> ✓
11. Amount of Increase (10 times 3)	+	\$ <u>216</u> ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>127,326</u> ✓
13. Debt Service Levy in this 2014		<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>127,326</u> -

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	60,978	3,845	81	137	0
Road	66,132	4,171	88	148	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	127,110	8,016	169	285	0

County Treasurer's Motor Vehicle Estimate 8,016

County Treasurer's Recreational Vehicle Estimate 169

County Treasurer's 16/20M Vehicle Estimate 285

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06306

Recreational Vehicle Factor 0.00133

16/20M Vehicle Factor 0.00224

Slider Factor 0.00000

Little River Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Road	Special Machinery	12,083	-	20,300	68-141g
Total		12,083	0	20,300	
Adjustments*					
Adjusted Totals		12,083	0	20,300	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Item Purchased							
None							
Total					0	0	0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	43,759	8,745	8,745
Receipts:			
Ad Valorem Tax	65,316	57,929	xxxxxxxxxxxxxxxxxx
Delinquent Tax	981		
Motor Vehicle Tax	7,042	4,023	3,845
Recreational Vehicle Tax	115	101	81
16/20 M Vehicle Tax	132	150	137
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax		2,067	1,651
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	73,586	64,270	5,714
Resources Available:	117,345	73,015	14,459
Expenditures:			
Officers Pay	2,040	600	2,100
Salaries & Wages		2,000	2,000
Payroll Taxes	-115	1,500	500
Fuel & Oil	8,881	3,000	9,000
Contract Services	5,820	4,000	7,000
Legal Publications	347	400	450
Professional Services	1,250	1,500	1,700
Repairs	1,294	7,000	7,000
Supplies	3,914	7,000	7,000
Insurance	6,998	7,000	7,000
Road Materials	38,384	29,770	30,900
Equipment	34,500		
Utilities	5,287	500	500
Other			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	108,600	64,270	75,150
Unencumbered Cash Balance Dec 31	8,745	8,745	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	108,600	64,270	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			75,150 ✓
Tax Required			60,691 -
Delinquent Comp Rate: 5.00%			3,194
Amount of 2013 Ad Valorem Tax			63,885 ✓

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	3,771	43,771	5,000
Receipts:			
Ad Valorem Tax	58,954	62,826	XXXXXXXXXXXX
Delinquent Tax	821		
Motor Vehicle Tax	5,282	4,214	4,171
Recreational Vehicle Tax	213	106	88
16/20M Vehicle Tax		158	148
Slider			0
Special Highway/Gasoline Tax	5,214	5,000	5,000
Interest on Idle Funds	439		
Miscellaneous	1,010		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	71,933	72,304	9,407
Resources Available:	75,704	116,075	14,407
Expenditures:			
Officers Pay		1,000	1,000
Salaries & Wages	17,555	30,000	25,000
Payroll Taxes	1,994	4,000	4,000
Fuel & Oil	1,797	9,000	5,000
Road Materials	-2,980	28,375	12,310
Supplies	1,122	200	200
Cemetery Mowing		1,500	1,500
Contract Services	350	7,000	7,000
Repairs	12	5,000	5,000
Lease Purchase Payments / Equipment		25,000	
Transfer to Special Machinery	12,083		20,300
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	31,933	111,075	81,310
Unencumbered Cash Balance Dec 31	43,771	5,000	XXXXXXXXXXXX
2012/2013 Budget Authority Amount:	67,500	111,075	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			81,310 ✓
Tax Required			66,903 ✓
Delinquent Comp Rate: 5.00%			3,521 ✓
Amount of 2013 Ad Valorem Tax			70,424 ✓

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	58,250
Transfers from:	
Road Fund	12,083
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	70,333
Total Expenditures	
Unencumbered Cash Balance, Dec 31	70,333

NOTICE OF BUDGET HEARING

The governing body of
Little River Township
Reno County

will meet on August 14, 2013 at 8:00 P.M. at the Little River Township Building, 6811 N. Victory Rd, Buhler, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Little River Township Building, 6811 N. Victory Rd, Buhler, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	108,600	3.970	64,270	3.971	75,150	63,885	3.971
Road	31,933	7.223	111,075	7.226	81,310	70,424	7.226
Special Machinery							
Totals	140,533	11.193	175,345	11.197	156,460	134,309	11.197
Less: Transfers	12,083		0		20,300		
Net Expenditure	128,450		175,345		136,160		
Total Tax Levied	116,238		127,110		xxxxxxxxxxxxxx		
Total Assessed Valuation	14,299,953		15,357,131		16,089,209		
Township Assessed Valuation Only					9,745,554		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Little River Township with respect to financing the 2014 annual budget for Little River Township, Reno County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Little River Township budget exceed the amount levied to finance the 2013 Little River Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

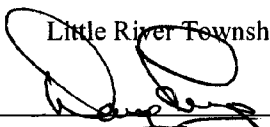

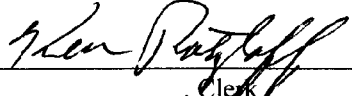
Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Little River Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Little River Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Little River Township budget as defined above.

Adopted this 14th day of August, 2013 by the Little River Township Board, Reno County, Kansas.

Little River Township Board

_____, Trustee

_____, Treasurer

_____, Clerk

(Attach a signed copy to the budget)